

People Fees and Charges 2021/22				
Item	2020/21	2021/22	Proposal	Additional information
ADULT SOCIAL CARE				
Weekly residential care rates				
Residential care	£ 478.00	TBC		
Residential care, dementia	£ 511.00	TBC		Will reflect increases agreed with providers
Residential care, nursing	£ 556.00	TBC		
Home care rates				
Hourly cost of care, up to individual applicable affordability ceilings	£ 17.20	£ 17.20		
Additionally, the Council will pay the Care Quality Commission (CQC) fee for each new service user.	£ 45.77	£ 45.77		Per new service user at the start of each new care package
Maximum weekly home care costs	£ 478.00	TBC		Aligned to the weekly cost of residential care.
Administrative fee to help individuals with over £23,250 setting up a care package	£ 120.00	£ 120.00		This one-off charge was introduced in October 2016.
Deferred Payment Agreements (DPAs)				
DPA setup and management fee	£ 514.00	£ 524.00		Increases inline with Inflation (2%)
Interest on deferred payments	1.45%	1.05%		Tracks the rate set by government, which is reviewed every 6 months and subject to change. (the rate for 1/07/2020 - 31/12/2020 is quoted for 2021/22). The actual rate charged will be aligned to the latest published rate
Learning Disability Day Centre Places - charges to third parties				
Level 1	£ 50.50	£ 50.50		The charges are balanced to recover costs and remain competitive.
Level 2 (standard)	£ 70.70	£ 70.70		The charges are balanced to recover costs and remain competitive.
Level 3 (1:1 / complex support), daily rate	£ 90.60	£ 90.60		The charges are balanced to recover costs and remain competitive.

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SCHOOL IMPROVEMENT, INCLUSION AND SUPPORT CHARGES				
All the school charges below run in academic years so increases commence 1 September 2021				
Moderation of year 2 and year 6 statutory assessments	£ 445	£ 434		As per the School forum minutes from 18th June 2020
Admissions (Support, Ranking and Distance Measurements)				
Three Support Packages				
Level 1				
Ranking (per hour) - Based on number of applications received for the school	£ 37	£ 38		
Advice and Support (fixed fee)	£ 50	£ 51		
Distance Measurement Primary Schools (fixed fee)	£ 60	£ 62		
Distance Measurement Secondary Schools (fixed fee)	£ 85	£ 87		
Level 2				
Advice and Support (fixed fee)	£ 50	£ 51		
Distance Measurement Primary Schools (fixed fee)	£ 60	£ 62		
Distance Measurement Secondary Schools (fixed fee)	£ 85	£ 87		
Level 3				
Advice and Support (fixed fee)	£ 75	£ 77		
Inclusion officer (Early years, ASD or EBD)				
Per hour	£ 73	£ 74		
Per half day	£ 209	£ 213		2% MTFP inflationary increases and CPI
Per day	£ 366	£ 373		
Educational psychologist (non statutory element)				
Per hour	£ 125	£ 128		
Per half day	£ 366	£ 373		2% MTFP inflationary increases and CPI
Per day	£ 601	£ 613		
Bespoke training for SEN				
Per hour	£ 125	£ 128		
Per half day	£ 366	£ 373		2% MTFP inflationary increases and CPI
Per day	£ 601	£ 613		
Specialist school improvement services, beyond free of charge entitlement, academies/free schools				
Per hour	£ 125	£ 128		
Per half day	£ 366	£ 373		2% MTFP inflationary increases and CPI
Per day	£ 601	£ 613		
Specialist school improvement services, beyond free of charge entitlement, independent schools				
Per hour				
Per half day	Full cost recovery	Full cost recovery		Cost is confirmed depending on requirements.
Per day				